

CAP Audits :

Keeping the goals in mind

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introduction

1. Audits of CAP and of national policies are linked
2. Cross-compliance and performance audits should be linked
3. The complexity of assessing the achievement of goals

Conclusion

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Execution of CAP in France

Policy
Strategic program

Ministry of agriculture

Applications
Decision

DDT
(100 territory units)

Control
Paiement

Paiement agencies
(ASP, FranceAgrimer)



Control of CAP in France

Programmation

DDT
(100 territory units)



On site controls

ASP, FranceAgrimer



Sanctions

DDT
(100 territory units)

Audit of CAP in France

Certification (internal)

- Interministerial commissions : CCCOP, CICC
- Ministry inspection bodies (CGAER)

SAI (external)

- Cour des comptes (State and agencies)
- Chambres régionales des comptes (local collectivities)

Case of installation aids

Installation aids :

- Subsidies
- Fiscal deductions and advantages
- Audits, coaching, training
- Loans at low interest
- Priorities for ground acquisition
- Rights to produce

Aids to the fishing sector

	2007	2008
National	149,6 M€	292,0 M€
EU	54,7 M€	59,6 M€
<u>Total</u>	<u>204,3 M€</u>	<u>351,6 M€</u>

Aids to the fishing sector

(en M€)	TOTAL	FEP	Etat	Part FEP
Axe 1	135,0	54,0	81,0	40%
Axe 2	109,4	54,7	54,7	50%
Axe 3	131,3	65,6	65,6	50%
Axe 4	10,9	5,5	5,5	50%
Axe 5	4,0	2,0	2,0	50%
Total	390,6	181,8	208,8	47%

CAP Audits :

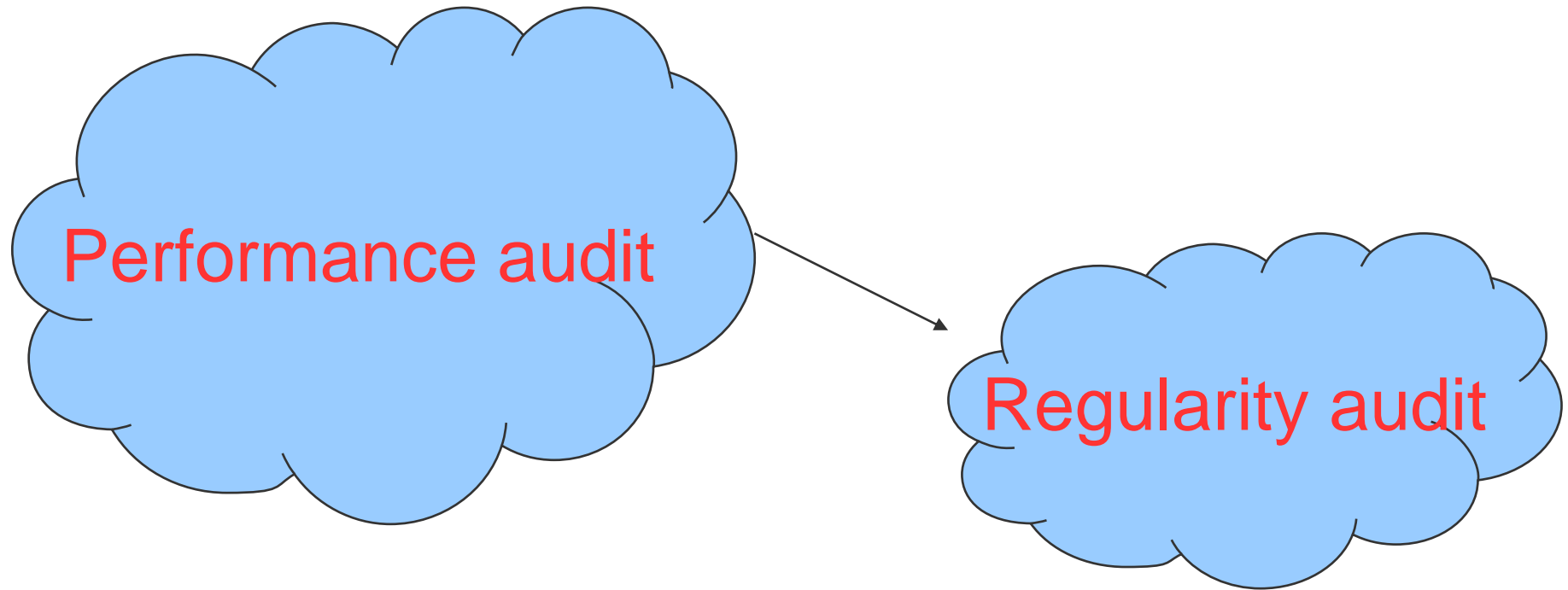
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From performance to regularity : case of installation subsidies

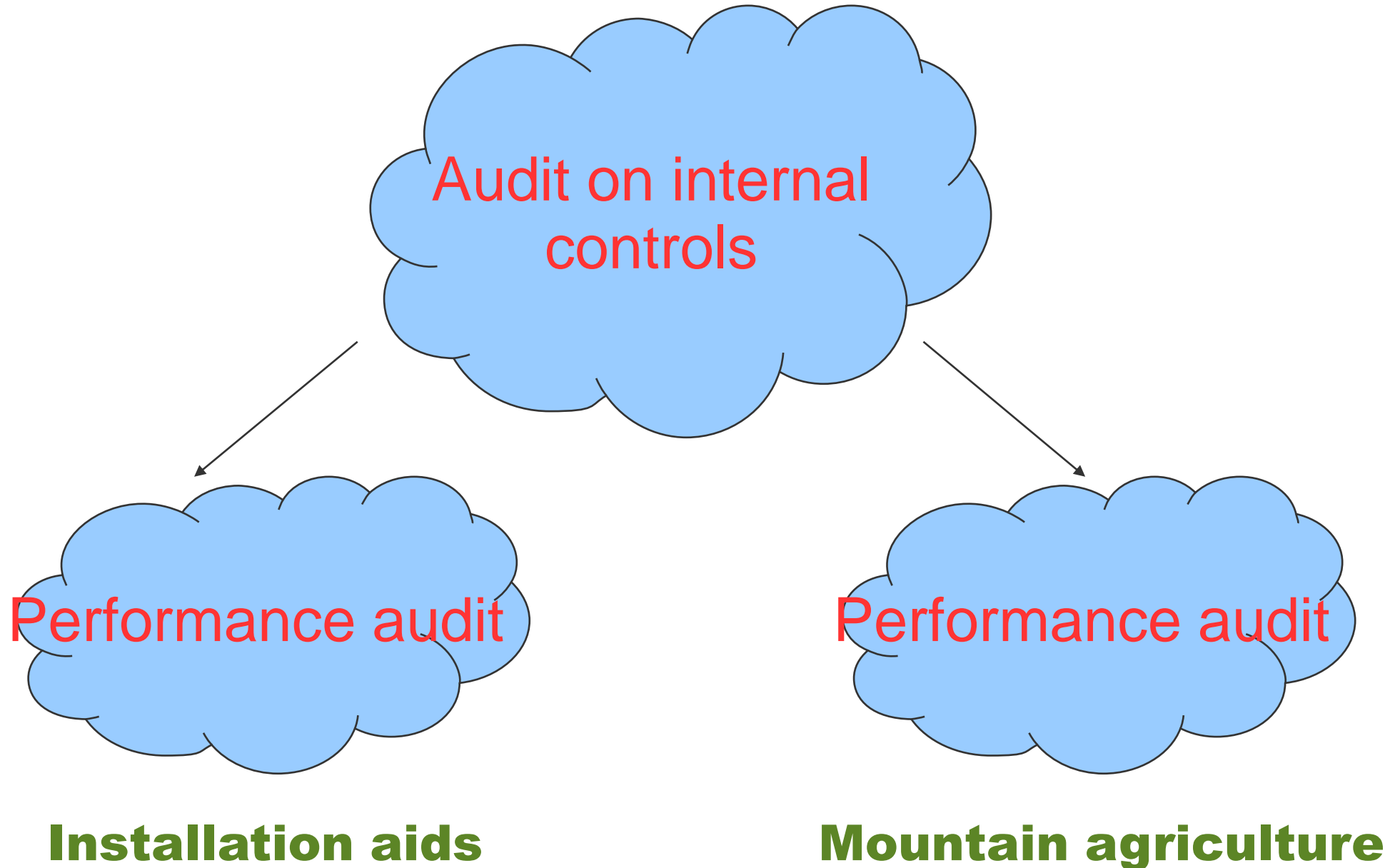


130 decisions checked
to assess the necessity
of the aids

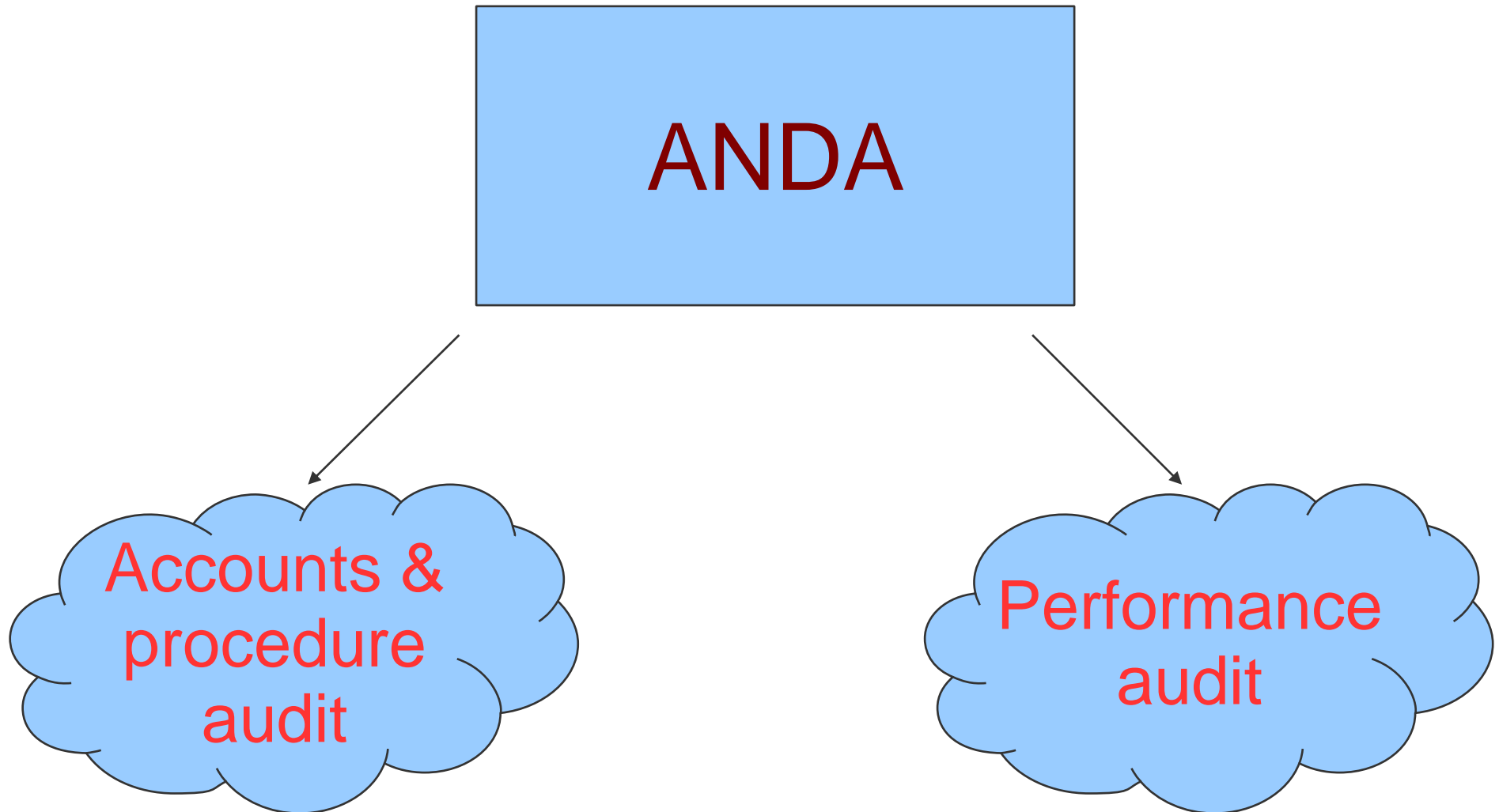
Non compliances
found

From procedures to performance

Case of rural development



From organic to performance Case of research & vulgarisation



From procedures to performance

Case of research & vulgarisation

Accounts & procedures

- Budget unrealistic
- Non transparent decision process and conflicts of interest
- Expenses without budget
- Subsidies without conventions ; no control of their use

Performance

- No evaluation
- No link between research & training
- Redudancies with other agencies
- Beneficiaries are always the same

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The complexity of assessing effects

- Multiple goals
 - Security of
 - Diversity
 - Agricultural revenue
 - Reasonable prices
 - Competitiveness of rural territories
 - Environmental concerns
- Long term goals
- External factors
 - Meteorological accidents
 - Parasites, diseases...
 - Price variations

Assessing effects : the case of overseas departments

- Martinique, Guadeloupe, Guyane, la Réunion, St Pierre et Miquelon
- Audit of ODADOM (Office de développement de l'économie agricole outre-mer)
 - Accounts
 - Management & governance
 - Administration of national and EU (FEAGA) budgets
 - Specific study of the aids to banane producers
 - Assessment of the impact of agricultural aids in overseas departments

Assessing effects of aids in overseas departments

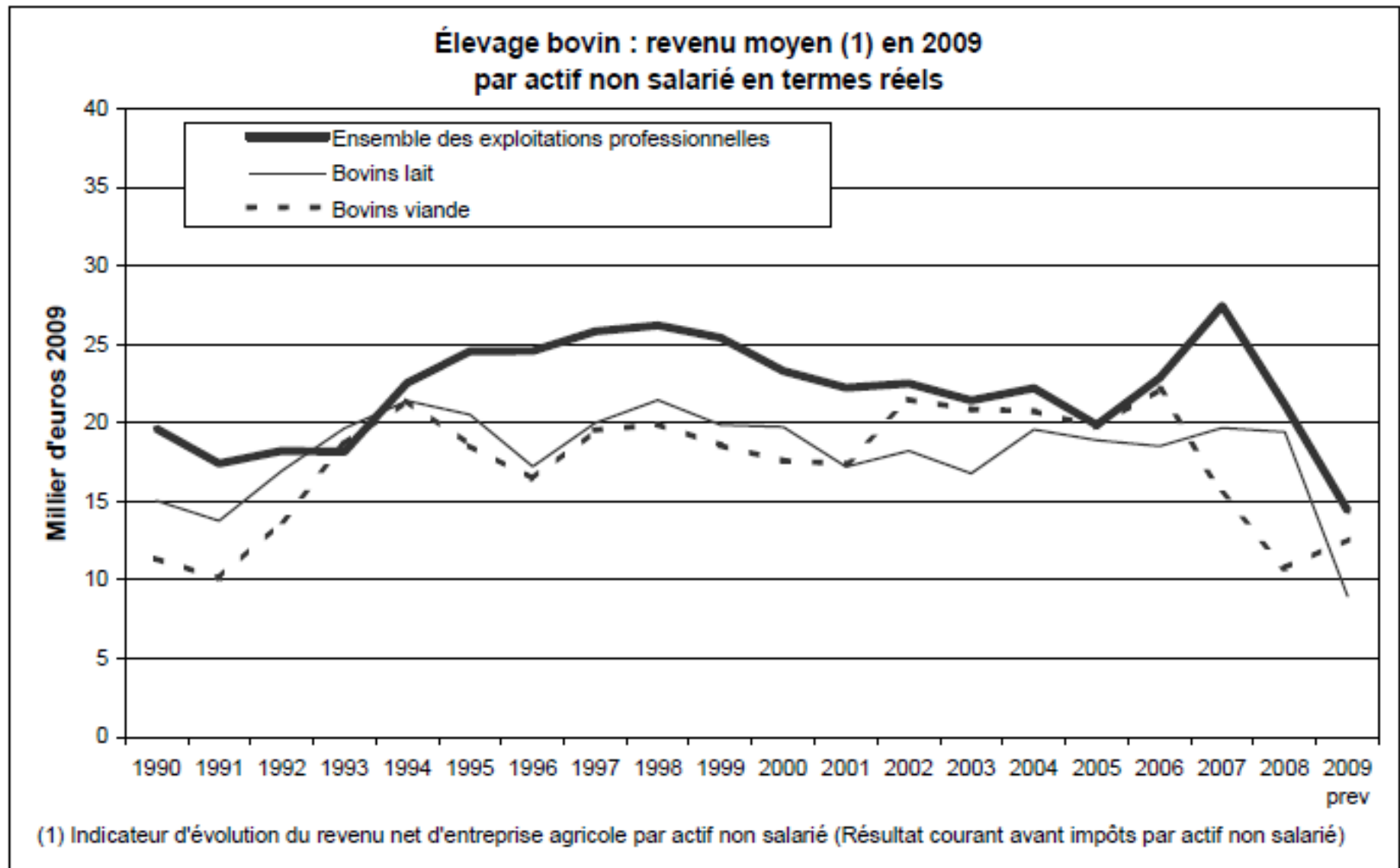
	Variation 2000-2008	Variation 2000-2008
	France Métropole	France 4 DOM
Number of farms	-22%	-32%
Surface dedicated to agriculture	-1%	-7%
Employment in agriculture	-14%	-22%
Global revenue	-13%	-15%
Revenue per farm	-4%	+8%
Revenue per capita	3%	-5%

Assessing effects of aids in overseas departments

Conclusions of the audit

- Less for banana, more for diversification
- More conditions to aids
- Employment and autosufficiency should be major objectives of aids
- The usage of space, major issue

Assessing effects of aids



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